RATE SHEET 1 FISCAL YEAR 2024 ADOPTED SEWER SERVICE CHARGES

Effective July 1, 2023

These Rates, Fees and Charges are provided for in Article 1.3 of the Superstition Mountains Community Facilities District Facilities District No. 1 Operating Policies and Procedures.

RESIDENTIAL SERVICE CHARGES

| Service Class | Monthly Charge | Notes |
|----------------------------|-----------------------|---|
| Single Family | \$ 46.15 per unit | Community units that are connected to the sewer |
| Multi-Family | \$ 30.45 per unit | will be billed separately as Non-Residential units. |
| Recreational Vehicle Parks | \$ 11.95 per space | Examples include, but are not limited to, pool houses, club houses, recreational centers, workout |
| Manufactured Home Parks | \$ 33.75 per space | facilities, workshops, laundry facilities. |

NON-RESIDENTIAL SERVICE CHARGES (1)

based on annual water usage

| I-KESIDENTIAL S | ERVICE CHARGES | <u>'</u> | Duse | u on unnuu | wat | erusuge | ١. | /ater, Ice | |
|-----------------|-----------------|---------------|----------------------|--------------------|-----|----------|----|------------------|-------------------|
| | FROM Gallons | TO Gallons | | hurch/ vernment | Co | mmercial | | and lurseries | Heavy mmercial |
| Minimum | 0 | 100,000 | \$ | 46.15 | \$ | 50.10 | \$ | 41.60 | \$ 56.35 |
| Tier 1 | 100,001 | 250,000 | \$ | 113.90 | \$ | 123.95 | \$ | 51.95 | \$ 139.05 |
| Tier 2 | 250,001 | 500,000 | \$ | 246.50 | \$ | 268.25 | \$ | 112.40 | \$ 300.90 |
| Tier 3 | 500,001 | 750,000 | \$ | 416.50 | \$ | 453.25 | \$ | 189.90 | \$ 508.40 |
| Tier 4 | 750,001 | 1,000,000 | \$ | 586.50 | \$ | 638.25 | \$ | 267.40 | \$ 715.90 |
| | | | rate per 100 gallons | | | | | | |
| Tier 5 | 1,000,001 | and higher | \$ | 0.068 | \$ | 0.074 | \$ | 0.031 | \$ 0.083 |

⁽¹⁾ Industrial rate = ((Flow Charge X Actual Sewer Flow / 100) + (BOD Charge X Actual BOD Pounds per 100 gallons) + (TSS Charge X Actual TSS Pounds per 100 gallons)) + (EDU Charge X EDUs)

UNDEVELOPED LAND

| Service Class | Charge | | Notes |
|------------------|--------|---------------|----------------------------|
| Undeveloped Land | \$ | 9.20 per acre | Or any portion of an acre. |

RATE SHEET 2 FISCAL YEAR 2024 ADOPTED APPLICATION FEES Effective July 1, 2023

The Application Fee is the sum of the individual components that apply to the new service for which application is made.

| APPLICATION PROCESSING | | |
|----------------------------|----------------|-------------|
| Application Processing Fee | non-refundable | \$ 40.00 |

| OTHER APPLICATION FEE COMPONENTS | | |
|-------------------------------------|----------------------|----------------|
| MATERIALS: | | |
| Disconnection Valves | each | \$ 75.00 |
| Marker Devices | each | \$ 15.00 |
| Valve Box Monuments | each | \$ 115.00 |
| Additional Costs | as incurred | @ cost |
| DESIGN REVIEW PROCESSING | | |
| 500 gallons per day (gpd) or less | For residential | \$ 720.00 |
| 501 gpd to 1,000 gpd | developments of 500 | \$ 1,200.00 |
| 1,001 gpd to 5,000 gpd | and non-residential | \$ 2,400.00 |
| 5,001 gpd and greater | installations | \$ 4,320.00 |
| Sewer Main Extension | per 1,000 feet | \$ 240.00 |
| CONSTRUCTION INSPECTION | | |
| Service Line Installation | per 200 foot section | \$ 125.00 |
| Manholes | each | \$ 260.00 |
| Sewer Main Cleanouts | each | \$ 65.00 |
| Grease and Lint Interceptors | each | \$ 285.00 |
| Sewer Mains | per 100 foot section | \$ 205.00 |
| Pump Stations less than 100,000 gpd | each | \$ 2,585.00 |

RATE SHEET 3 FISCAL YEAR 2024 ADOPTED CONNECTION PERMIT FEES

Effective July 1, 2023

Connection Permit Fees are due at the time of application for a connection permit. Connection Permit Fees do not include any costs to physically connect to the sewer system.

RESIDENTIAL CONNECTION PERMIT FEES

| Service Class | Unit Rate |
|----------------------------|---------------------------|
| Single Family | \$ 4,295 each living unit |
| Multi-Family | \$ 3,015 each living unit |
| Recreational Vehicle Parks | \$ 770 each space |
| Manufactured Home Parks | \$ 2,060 each space |

NON-RESIDENTIAL CONNECTION PERMIT FEES

per unit, based on annual water usage

| | FROM Gallons | TO Gallons | Church/ Government | Commercial | Water, Ice and Nurseries | Heavy Commercial | Industrial |
|---------|-----------------|---------------|-----------------------|----------------------|--------------------------------|---------------------|---------------|
| Minimum | 0 | 100,000 | \$ 4,295.00 | \$ 4,295.00 | \$ 4,295.00 | \$ 4,295.00 | \$ 4,295.00 |
| Tier 1 | 100,001 | 250,000 | \$ 7,170.00 | \$ 7,170.00 | \$ 4,295.00 | \$ 7,170.00 | \$ 7,170.00 |
| Tier 2 | 250,001 | 500,000 | \$15,475.00 | \$15,475.00 | \$ 7,755.00 | \$15,475.00 | \$ 15,475.00 |
| Tier 3 | 500,001 | 750,000 | \$26,120.00 | \$26,120.00 | \$13,080.00 | \$26,120.00 | \$ 26,120.00 |
| Tier 4 | 750,001 | 1,000,000 | \$36,765.00 | \$36,765.00 | \$18,400.00 | \$36,765.00 | \$ 36,765.00 |
| | | | | rate per 100 gallons | | | |
| Tier 5 | 1,000,001 | and higher | see below (1) | see below (1) | see below (2) | see below (1) | see below (1) |
| Maximum | | | \$53,270.00 | \$53,270.00 | \$26,650.00 | \$85,210.00 | none |

⁽¹⁾ Tier 5 Calculation = ((Gallons / 100,000) X (Cost per Gallon X 185)) + Cost per Account

⁽²⁾ Tier 5 Calculation for WIN = ((Gallons / 100,000 X 50%) X (Cost per Gallon X 185)) + Cost per Account

RATE SHEET 4

FISCAL YEAR 2024 ADOPTED

FEES FOR SEPTAGE WASTE DISPOSAL

Effective July 1, 2023

SEPTAGE WASTE DISPOSAL FEES

| | | | Data | D.4: | | |
|---------|-----------------------|----|-----------|------|--------|--|
| | | | Rate | IVII | nimum | |
| Waste T | уре | pe | er gallon | C | harge | Notes |
| Type 1 | Sewerage Waste | \$ | 0.0333 | \$ | 99.98 | Sewerage holding tank waste and other un-prohibited low strength |
| | | | | | | wastes with a chemical oxygen demand less than 900 mg/L. |
| Type 2 | Septage Waste | \$ | 0.0885 | \$ | 99.98 | Septic tank waste and other un- |
| | | | | | | prohibited medium strength wastes with a chemical oxygen demand greater than 900 mg/L. |
| Type 3 | Chemical Toilet Waste | \$ | 0.2530 | \$ | 126.48 | Chemical toilet waste and other |
| | | | | | | high-strength wastes with a chemical oxygen demand greater than 10,000 mg/L. |

(1) Septage Waste haulers are eligible for an 18.75% discount from the published Type 2 rate for any calendar month in which cumulative Type 2 volumes exceed 100,000 gallons. The volume discount is only available to accounts in good standing and will be rescinded for delinquencies or non-sufficient funds payments.

Septage Waste haulers must apply for and receive a septage hauler permit from the District prior to disposing of any Septage at the wastewater treatment plant. Waste must pass the appropriate screening tests before acceptance by the District for disposal.

RATE SHEET 5 FISCAL YEAR 2024 ADOPTED OTHER FEES

Effective July 1, 2023

| DISCONNECTION FEES | | |
|---------------------------|----------------|--------------|
| Disconnect Processing Fee | per occurrence | \$ 35.00 |
| Disconnection Fee | per occurrence | \$ 125.00 |
| Additional Costs | per occurrence | @ cost |

| RECONNECTION FEES | | |
|-------------------|----------------------|--------------|
| Reconnection Fee | next business day | \$ 55.00 |
| Reconnection Fee | same day/after hours | \$ 160.00 |

| DISCONNECT DAMAGE FEES | | |
|---------------------------|----------------|----------------|
| Damage Fee - Replace plug | per occurrence | \$ 230.00 |
| Damage Fee - Clear debris | per occurrence | \$ 375.00 |
| Damage Fee - Tampering | per occurrence | \$ 1,080.00 |
| Additional Costs | per occurrence | @ cost |

| OTHER FEES | | |
|--------------------------------|--------------------------|--------------|
| Camera Inspection Fee | per hour, 1 hour minimum | \$ 160.00 |
| Commercial Inspection Fee | per month | \$ 11.75 |
| Copy Fee | per page | \$ 2.00 |
| Delinquent/Late Fee | per occurrence | 20% |
| Disconnection Plug | each | \$ 68.00 |
| Disconnection Valve | each | \$ 75.00 |
| Dormancy Fee | per account | \$ 50.00 |
| Easement Relinquishment | per occurrence | \$ 110.00 |
| Fill Dirt | per load | \$ 10.00 |
| Foreign Item Fee | per occurrence | @ cost |
| Marker Device | each | \$ 15.00 |
| Permit Reissue Fee | per occurrence | \$ 50.00 |
| Pretreatment Re-inspection Fee | per occurrence | \$ 125.00 |
| Remote Access Key Fee | each | \$ 60.00 |
| Research Fee | per hour, 1 hour minimum | \$ 40.00 |
| Returned Item Fee | per occurrence | \$ 30.00 |
| Site Visit Fee | per occurrence | \$ 95.00 |
| Vacuum Truck Service Fee | per hour, 1 hour minimum | \$ 160.00 |
| Valve Box Monument | each | \$ 115.00 |

RATE SHEET 6 FISCAL YEAR 2024 ADOPTED

MASTER PLANNED COMMUNITY APPLICATION, DESIGN REVIEW AND CONSTRUCTION INSPECTION FEES

Effective July 1, 2023

| APPLICATION PROCESS | | |
|----------------------------|-------------|----------------|
| Application Processing Fee | \$ 60.00 | non-refundable |

DESIGN REVIEW

| REVIEW OF SITE PLANS AND REPORTS | | | | |
|----------------------------------|--|-----------|--------------------------|--|
| SITE PLAN REVIEW | | | | |
| 501 - 4,999 lots | \$ | 9,250.00 | | |
| 5,000 - 9,999 lots | \$ | 11,050.00 | Plus cost of external | |
| 10,000 - 19,999 lots | \$ | 14,750.00 | consultant(s) | |
| 20,000 lots and greater | \$ | 18,450.00 | | |
| Plan Resubmittal Review | 10% of Site Plan Review Fee for 4th and subsequent reviews | | | |

| REVIEW OF PLANS AND REPORTS - PUMP STATIONS | | | | |
|---|----|----------|------------------------|--|
| PUMP STATION DESIGN REVIEW | | | | |
| Under 1 mgd | \$ | 5,050.00 | Plus cost of | |
| 1 mgd and greater | \$ | 9,250.00 | external consultant(s) | |

| REVIEW OF PLANS AND REPORTS - FORCE MAINS | | | | |
|---|----|--------|-------------------------------------|--|
| FORCE MAIN DESIGN REVIEW | | | | |
| Per mile (rounded up to nearest whole mile) | \$ | 925.00 | Plus cost of external consultant(s) | |

CONSTRUCTION INSPECTION

| CONSTRUCTION INSPECTION - PUMP STATIONS | (1) | | |
|---|-----|----------|---|
| 100,000 gpd - Less than 1 mgd | \$ | 3,700.00 | Plus cost of external consultant(s) |
| 1 mgd and greater | \$ | 6,400.00 | |
| | | | |
| CONSTRUCTION INSPECTION - FORCE MAINS (1) | | | |

| CONSTRUCTION INSPECTION - FORCE MAINS (1) | | |
|---|----------------|-----------------------|
| | | Plus cost of external |
| Per mile (rounded up to nearest whole mile) | \$ 1,030.00 | consultant(s) |

 $^{^{(1)}}$ Construction Services to be provided by Developer