RATE SHEET 1

FISCAL YEAR 2023 ADOPTED

SEWER SERVICE CHARGES Effective July 1, 2022

These Rates, Fees and Charges are provided for in Article 1.3 of the Superstition Mountains Community Facilities District No. 1 Operating Policies and Procedures.

RESIDENTIAL SERVICE CHARGES

Service Class	Monthly Charge	Notes
Single Family	\$ 45.95 per unit	Community units that are connected to the sewer will be billed separately as Non-Residential units.
Multi-Family	\$ 30.30 per unit	Examples include, but are not limited to, pool houses,
Recreational Vehicle Parks	\$ 12.95 per space	club houses, recreational centers, workout facilities, workshops, laundry facilities.
Manufactured Home Parks	\$ 30.35 per space	

NON-RESIDENTIAL SERVICE CHARGES (1) based on annual water usage

	FROM Gallons	TO Gallons	Church/ vernment	Co	mmercial		ater, Ice and Jurseries	Heavy mmercial
Minimum	0	100,000	\$ 45.95	\$	49.90	\$	41.40	\$ 56.10
Tier 1	100,001	250,000	\$ 113.60	\$	123.40	\$	51.20	\$ 138.75
Tier 2	250,001	500,000	\$ 245.90	\$	267.05	\$	110.85	\$ 300.25
Tier 3	500,001	750,000	\$ 415.45	\$	451.20	\$	187.30	\$ 507.35
Tier 4	750,001	1,000,000	\$ 585.05	\$	635.35	\$	263.75	\$ 714.40
			rate _l		rate per 1	00 g	allons	
Tier 5	1,000,001	and higher	\$ 0.068	\$	0.074	\$	0.031	\$ 0.083

⁽¹⁾ Industrial rate = ((Flow Charge X Actual Sewer Flow / 100) + (BOD Charge X Actual BOD Pounds per 100 gallons) + (TSS Charge X Actual TSS Pounds per 100 gallons)) + (EDU Charge X EDUs)

UNDEVELOPED LAND

Service Class	Monthly		Notes		
Undeveloped Land	\$	9.15 per acre	Or any portion of an acre.		

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RATE SHEET 2 FISCAL YEAR 2023 ADOPTED APPLICATION FEES Effective July 1, 2022

The Application Fee is the sum of the individual components that apply to the new service for which application is made.

APPLICATION PROCESSING		
Application Processing Fee	non-refundable	\$ 40.00

OTHER APPLICATION FEE COMPONENTS		
MATERIALS:		
Disconnection Valves	each	\$ 45.00
Marker Devices	each	\$ 10.00
Valve Box Monuments	each	\$ 60.00
Additional Costs	as incurred	@ cost
DESIGN REVIEW PROCESSING		
500 gallons per day (gpd) or less	For residential	\$ 720.00
501 gpd to 1,000 gpd	developments of 500	\$ 1,200.00
1,001 gpd to 5,000 gpd	and non-residential	\$ 2,400.00
5,001 gpd and greater	installations	\$ 4,320.00
Sewer Main Extension	per 1,000 feet	\$ 240.00
CONSTRUCTION INSPECTION		
Service Line Installation	per 200 foot section	\$ 125.00
Manholes	each	\$ 260.00
Sewer Main Cleanouts	each	\$ 65.00
Grease and Lint Interceptors	each	\$ 285.00
Sewer Mains	per 100 foot section	\$ 205.00
Pump Stations less than 100,000 gpd	each	\$ 2,585.00

FISCAL YEAR 2023 RATE SHEETS Page 2 of 6

RATE SHEET 3 FISCAL YEAR 2023 ADOPTED CONNECTION PERMIT FEES Effective July 1, 2022

Connection Permit Fees are due at the time of application for a connection permit. Connection Permit Fees do not include any costs to physically connect to the sewer system.

RESIDENTIAL CONNECTION PERMIT FEES

Service Class	Unit Rate				
Single Family	\$ 4,295 each living unit				
Multi-Family	\$ 3,015 each living unit				
Recreational Vehicle Parks	\$ 770 each space				
Manufactured Home Parks	\$ 2,060 each space				

NON-RESIDENTIAL CONNECTION PERMIT FEES

per unit, based on annual water usage

	FROM Gallons	TO Gallons	Church/ Government	Commercial	Water, Ice and Nurseries	Heavy Commercial	Industrial
Minimum	0	100,000	\$ 4,295.00	\$ 4,295.00	\$ 4,295.00	\$ 4,295.00	\$ 4,295.00
Tier 1	100,001	250,000	\$ 7,170.00	\$ 7,170.00	\$ 4,295.00	\$ 7,170.00	\$ 7,170.00
Tier 2	250,001	500,000	\$15,475.00	\$15,475.00	\$ 7,755.00	\$15,475.00	\$15,475.00
Tier 3	500,001	750,000	\$26,120.00	\$26,120.00	\$13,080.00	\$26,120.00	\$26,120.00
Tier 4	750,001	1,000,000	\$36,765.00	\$36,765.00	\$18,400.00	\$36,765.00	\$36,765.00
			rate per 100 gallons				
Tier 5	1,000,001	and higher	see below (1)	see below (1)	see below (2)	see below (1)	see below (1)
Maximum			\$53,270.00	\$53,270.00	\$26,650.00	\$85,210.00	none

⁽¹⁾ Tier 5 Calculation = ((Gallons / 100,000) X (Cost per Gallon X 185)) + Cost per Account

FISCAL YEAR 2023 RATE SHEETS Page 3 of 6

 $^{^{(2)}}$ Tier 5 Calculation for WIN = ((Gallons / 100,000 X 50%) X (Cost per Gallon X 185)) + Cost per Account

RATE SHEET 4

FISCAL YEAR 2023 ADOPTED

FEES FOR SEPTAGE WASTE DISPOSAL

Effective July 1, 2022

SEPTAGE WASTE DISPOSAL FEES

			Rate	Mi	nimum	
Waste T	Уре	ре	r gallon	C	harge	Notes
Type 1	Sewerage Waste	\$	0.0324	\$	97.07	Sewerage holding tank waste and other un-prohibited low strength wastes with a chemical oxygen demand less than 900 mg/L.
Type 2	Septage Waste	\$	0.0859 (1)	\$	97.07	Septic tank waste and other un- prohibited medium strength wastes with a chemical oxygen demand greater than 900 mg/L.
Type 3	Chemical Toilet Waste	\$	0.2456	\$	122.80	Chemical toilet waste and other high-strength wastes with a chemical oxygen demand greater than 10,000 mg/L.

⁽¹⁾ Septage Waste haulers are eligible for an 18.75% discount from the published Type 2 rate for any calendar month in which cumulative Type 2 volumes exceed 100,000 gallons. The volume discount is only available to accounts in good standing and will be rescinded for delinquencies or non-sufficient funds payments.

Septage Waste haulers must apply for and receive a septage hauler permit from the District prior to disposing of any Septage at the wastewater treatment plant. Waste must pass the appropriate screening tests before acceptance by the District for disposal.

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RATE SHEET 5 FISCAL YEAR 2023 ADOPTED OTHER FEES

Effective July 1, 2022

DISCONNECTION FEES		
Disconnect Processing Fee	per occurrence	\$ 35.00
Disconnection Fee	per occurrence	\$ 115.00
Additional Costs	per occurrence	@ cost

RECONNECTION FEES		
Reconnection Fee	next business day	\$ 55.00
Reconnection Fee	same day/after hours	\$ 160.00

DISCONNECT DAMAGE FEES		
Damage Fee - Replace plug	per occurrence	\$ 180.00
Damage Fee - Clear debris	per occurrence	\$ 325.00
Damage Fee - Tampering	per occurrence	\$ 765.00
Additional Costs	per occurrence	@ cost

OTHER FEES		
Camera Inspection Fee	per hour, 1 hour minimum	\$ 160.00
Commercial Inspection Fee	per month	\$ 11.75
Copy Fee	per page	\$ 2.00
Delinquent/Late Fee	per occurrence	20%
Disconnection Plug	each	\$ 20.00
Disconnection Valve	each	\$ 45.00
Dormancy Fee	per account	\$ 50.00
Easement Relinquishment	per occurrence	\$ 110.00
Fill Dirt	per load	\$ 10.00
Foreign Item Fee	per occurrence	@ cost
Marker Device	each	\$ 10.00
Permit Reissue Fee	per occurrence	\$ 50.00
Pretreatment Re-inspection Fee	per occurrence	\$ 125.00
Remote Access Key Fee	each	\$ 60.00
Research Fee	per hour, 1 hour minimum	\$ 40.00
Returned Item Fee	per occurrence	\$ 30.00
Site Visit Fee	per occurrence	\$ 95.00
Vacuum Truck Service Fee	per hour, 1 hour minimum	\$ 160.00
Valve Box Monument	each	\$ 60.00

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RATE SHEET 6

FISCAL YEAR 2023 ADOPTED

MASTER PLANNED COMMUNITY

APPLICATION, DESIGN REVIEW AND CONSTRUCTION INSPECTION FEES

Effective July 1, 2022

APPLICATION PROCESS		
Application Processing Fee	\$ 60.00	non-refundable

DESIGN REVIEW

REVIEW OF SITE PLANS AND REPORTS			
SITE PLAN REVIEW			
501 - 4,999 lots	\$ 9,250.00		
5,000 - 9,999 lots	\$ 11,050.00	Plus cost of external	
10,000 - 19,999 lots	\$ 14,750.00	consultant(s)	
20,000 lots and greater	\$ 18,450.00		
Plan Resubmittal Review	 10% of Site Plan Review Fee for 4th and subsequent reviews		

REVIEW OF PLANS AND REPORTS - PUMP STATIONS				
PUMP STATION DESIGN REVIEW				
Under 1 mgd	\$	5,050.00	Plus cost of	
1 mgd and greater	\$	9,250.00	external consultant(s)	

REVIEW OF PLANS AND REPORTS - FORCE MAINS			
FORCE MAIN DESIGN REVIEW			
Per mile (rounded up to nearest whole mile)	\$	925.00	Plus cost of external consultant(s)

CONSTRUCTION INSPECTION

CONSTRUCTION INSPECTION - PUMP STATIONS (1)				
100,000 gpd - Less than 1 mgd	\$	3,700.00	Plus cost of external	
1 mgd and greater	\$	6,400.00	consultant(s)	
1 mgd and greater	\$	6,400.00	consultant(s)	

CONSTRUCTION INSPECTION - FORCE MAINS (1)		
		Plus cost of external
Per mile (rounded up to nearest whole mile)	\$ 1,030.00	consultant(s)

 $^{^{(1)}}$ Construction Services to be provided by Developer

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